



MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

Violet Varona-Lukens, Executive Officer-  
Clerk of the Board of Supervisors  
383 Kenneth Hahn Hall of Administration  
Los Angeles, California 90012

Chief Administrative Officer

At its meeting held July 20, 2004, the Board took the following action:

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The following item was called up for consideration:

Recommendation by Supervisor Antonovich to approve the following budget augmentations:

\$584,000 from ongoing revenue to the Probation Department for seven Probation Officers, two supervising Probation Officers, and two Intermediate Typist Clerks, which will restore Probation's portion of the CLEAR program;

\$763,232 from ongoing revenue to the District Attorney's office for five Deputy District Attorneys, which will restore the District Attorney's portion of the CLEAR program; and

\$153,368 from Provisional Financing Uses' ongoing revenue to the Sheriff, which will restore the Sheriff's portion of the CLEAR program.

Supervisor Antonovich made the following revised statement:

"Based on the Chief Administrative Officer's report of July 8, 2004 the Net County Cost (NCC) to backfill the three County departments for the difference in the Federal grant funds obtained in the last fiscal year and this fiscal year, \$1,171,000 is necessary. Since the grant funds are allocated based on a Federal fiscal year, the NCC based on our fiscal year is \$877,000."

Therefore, Supervisor Antonovich made a motion that the Board approve an \$974,000 budget augmentation from ongoing revenue for the Community Law Enforcement and Recovery Program as follows: District Attorney - \$374,000; Probation - \$375,000; and Sheriff - \$225,000.

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Supervisor Yaroslavsky made the following statement:

“The Board’s allocation to the Sheriff (\$225K), District Attorney (\$374K) and Probation (\$375K), is meant to maintain the level of funding that each agency received last year. The Board’s allocation is based on the current estimate of each agency’s shortfall of Federal funding.”

Therefore, Supervisor Yaroslavsky offered an amendment to Supervisor Antonovich’s motion to instruct the Chief Administrative Officer to make any adjustments necessary to ensure that each agency’s total allocation from a combination of Federal funding and NCC backfill result in a total appropriation of \$356,000 for the Sheriff, \$596,000 for the District Attorney, and \$584,000 for Probation. Supervisor Antonovich accepted Supervisor Yaroslavsky’s amendment.

After discussion, on motion of Supervisor Antonovich, seconded by Supervisor Yaroslavsky, unanimously carried, the Board approved a \$1,536,000 budget augmentation and instructed the Chief Administrative Officer to make any adjustments necessary to ensure that each agency’s total allocation is from a combination of Federal funding and NCC backfill for the Community Law Enforcement and Recovery Program as follows: Sheriff in amount of \$356,000, District Attorney in amount of \$596,000, and Probation in amount of \$584,000

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Chief Probation Officer  
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